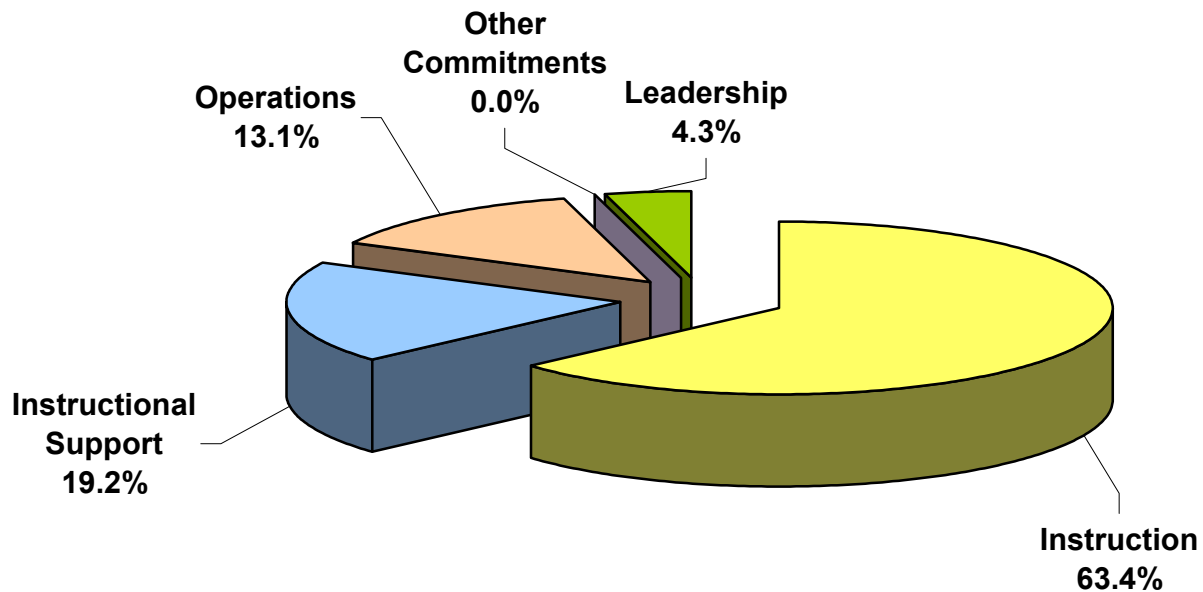
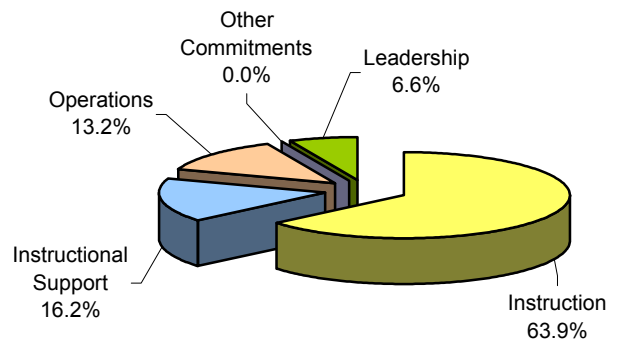


North Smithfield School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



| High School Enrollment (ADM): 831 | Amount | \$ Per Pupil | %-To-Total High Schools |
|--|--------------|--------------|----------------------------|
| Instruction | \$5,092,043 | \$6,128 | 63.4% |
| Instructional Support | \$1,546,385 | \$1,861 | 19.2% |
| Operations | \$1,053,702 | \$1,268 | 13.1% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$342,624 | \$412 | 4.3% |
| Total High School Expenditures | \$8,034,754 | \$9,669 | 100.0% |
| Total District & %-High School-To-District | \$18,662,600 | \$9,776 | 43.1% |